CAREER AND TECHNICAL EDUCATION



STANWOOD-CAMANO SCHOOL DISTRICT Ross Short, Director 7400 272nd ST NW; Stanwood, WA 98292 Phone: (360) 629-1313 • Fax: (360) 629-1314 http://cte.stanwood.wednet.edu

February 20, 2024To: School Board MembersFrom: Ross Short, Director, CTERe: Purchase of Vehicles for CTE Programs

Attached is a quote that was created through the Washington State Department of Enterprise Services contract to purchase 2 Ford Expeditions from Bud Clary Ford. Bud Clary Ford is the contracted vendor for vehicle purchases for the State. These two vehicles will be used to transport students safely and economically for Career and Technical Education activities including work site tours, Career and Technical Student Organization (CTSO) competitions and activities, job shadows, field trips, and work-based activities. Our goal is to continue to expose students to the world of work as they prepare for their post high school goals. They will be purchased using Career & Technical Education carryover funds as an allowable Career & Technical Education expense.

The Career & Technical Education (CTE) program is funded through state apportionment dollars based on the enrollment in the program. By state statute 95% of the funds generated by the CTE program enrollment are to be used within the program. Of that allocation districts are allowed to carryover a maximum of 10% of those funds. Any unspent funds in excess of the 10%, must be returned to the State. We have been accumulating these carryover funds over the last two years to fund this purchase.

Recommendation: That the Board approves the purchase of 2 Ford Expeditions from Bud Clary Ford.



Ross Short <rshort@stanwood.wednet.edu>

Vehicle Quote - 2024-1-75 - STANWOOD-CAMANO SCHOOL DISTRICT 410 - 36410

1 message

NOREPLY@des.wa.gov <NOREPLY@des.wa.gov> To: Rshort@stanwood.wednet.edu Cc: descarssystem@des.wa.gov Thu, Jan 4, 2024 at 6:47 PM

Vehicle Quote Number: 2024-1-75 Create Purchase Request View organization purchase requests

This is a **quote** only. You must create a purchase request to order this vehicle(s)

Contract & Dealer Information

Contract #: 05916

Dealer: Bud Clary Ford/Hyundai (W403)

Dealer Contact: Marie Tellinghiusen Dealer Phone: (360) 423-4321 Ext: 10945

Organization Information

Organization: STANWOOD-CAMANO SCHOOL DISTRICT 410 - 36410

Email: Rshort@stanwood.wednet.edu

Quote Notes:

Vehicle Location: STANWOOD

Color Options & Qty

Iconic Silver Metallic (JS) - 2

Tax Exempt: N

Vehicle Options

Order Code	Option Description	Qty	Unit Price	Ext. Price
2024-0312-001	2024 Ford Expedition SSV	2	\$50,489.00	\$100,978.00
2024-0312-002	INFORMATION ONLY: Ford Motor Company is not able to guarantee that this vehicle will be produced during the current model year production cycle. Also, due to uncontrollable increasing costs of raw materials, Ford might not be able to provide price protection for vehicles that will need to be re-ordered as 2025 model year. If Ford is unable to build this vehicle, we will contact you when we receive notification, offering the choice of order cancellation without penalty or acceptance of 25MY CARS contract pricing to re-order vehicle (and upfits if applicable) with factory expedited scheduling.	2	\$0.00	\$0.00
2024-0312-003	INFORMATION ONLY: Bud Clary Ford CARS Cancellation Fees: NO fee to cancel order if vehicle has not been scheduled for production and is able to be cancelled at factory. \$500 cancellation fee if vehicle has been serialized and is locked in for production by manufacturer. \$750 cancellation fee if vehicle has been delivered to customer and must be picked up by dealer and re-stocked into inventory. Absolutely NO cancellation if customer has licensed/registered vehicle. Upfits/Equipment ordered for vans, trucks, chassis cabs and police/fire	2	\$0.00	\$0.00

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Stanwood Camano School District Mail - Vehicle Quote - 2024-1-75 - STANWOOD-CAMANO SCHOOL DISTRICT 410 - 36410 vehicles will have a 10-30% re-stocking fee; custom bodies cannot be cancelled. 2024-0312-004 INFORMATION ONLY: The optional XL/XLT Trim Upgrades will include 2 \$0.00 \$0.00 center console rotary-dial shifter, Push Button Start, cloth seating with front center console, carpet and carpeted floor mats, running boards, 18in tires. Trim Upgrade deletes limited slip rear axle.

2024-0312-012	Extended Length SSV Model, 2WD, 131in WB, 222in Overall Length (2023MY: 17/23 MPG) (K1F/102A)	2	\$2,824.00	\$5,648.00
2024-0312-014	SSV Only - Seats, 2nd Row Cloth 40/20/40 Bench (in lieu of vinyl) (21B)	2	\$112.00	\$224.00
2024-0312-015	SSV Only - Seats, 3rd Row Cloth 60/40 PowerFold (folds flat) w/ Power Recline (8-Passenger seating) (Must also order 2nd Row Cloth #21B) (87P)	2	\$827.00	\$1,654.00
2024-0312-021	SSV Only - Daytime Running Lights (non-configuragble, replaces standard configurable on/off DRLs) (942) (no charge)	2	\$0.00	\$0.00
2024-0312-201	Fire Extinguisher, 2.5# Dry Chemical ABC Rated w/ Mounting Bracket, uninstalled (DLR)	2	\$47.00	\$94.00
2024-0312-202	Flare Kit, 3 Piece Triangle, for roadside emergency use (DLR)	2	\$63.00	\$126.00
Quote Totals				

Total Vehicles:	2
Sub Total:	\$108,724.00
8.5 % Sales Tax:	\$9,241.54
Quote Total:	\$117,965.54